

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Parallel Runway 9L/27R	PROJECT #:	DATE PREPARED: 3/1/03
DEPARTMENT - DIVISION:	Airport	PROJECT MGR: Paul Phillips	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	
PROJECT DESCRIPTION	Construction	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
PROJECT JUSTIFICATION	Construction necessary for safety issues.	APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>	

PROJECT LOCATION:	SLC AIRPORT
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)
	<i>Note: AIPP only applies to the local match portion of project.</i>

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			5,841,895	5,841,895					5,841,895		5,841,895
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,339	1,339					1,339		1,339
TOTAL:		0	5,843,234	5,843,234	0	0	0	0	5,843,234	0	5,843,234

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Local	133,925					133,925
FDOT	300,489					300,489
FAA	5,408,820					5,408,820
TOTAL:	5,843,234	0	0	0	0	5,843,234

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-063	ACCOUNT #: 140-4210-563000-400
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